

**Audit, Finance and Facilities
Committee
Action Items**

RECOMMENDATION:

Recommend approval of Bid # 503 for Waste Removal.

Recommend Luzerne County Community College Board of Trustees approve the award of Bid # 503 in the amount of \$23,880.00 per year to Waste Reduction and Recycling.

Rationale:

This is a three (3) year contract to provide waste removal services to the College. The contract includes the Main Campus, the Joseph A. Paglianite Culinary Institute and the Francis S. and Marie Gill Carrozza, R.N., Health Science Center in downtown Nanticoke.



TO: THOMAS P. LEARY, President
FROM: Len Olzinski, Director of Purchasing
RE: Bid # 503 – Waste Removal (3 Years)
(Board Approval required)
DATE: January 20, 2022

Bid # 503 was advertised on December 29, 2021 and specifications were sent to 6 vendors. The bids for Waste Removal were received and opened on January 19, 2022. Four (4) bid packages were received and opened. The bid results are:

3 Year Contract

<u>NAME</u>	<u>Monthly Amount</u>	<u>Annual Amount</u>
Waste Reduction & Recycling	\$1,990.00	\$23,880.00
County Waste	\$2,350.00	\$28,200.00
Waste Management	\$2,857.87	\$34,294.44
J.P. Mascaro & Sons	\$3,632.00	\$43,584.00

I recommend that Bid # 503 by awarded to Waste Reduction and Recycling in the amount \$23,880.00 per year.

Rationale:

This is a three (3) year contract to provide waste removal services for the College. The contract includes the Main Campus, the Joseph A. Paglianite Culinary Institute and the Francis S. and Marie Gill Carrozza, R.N., Health Science Center in downtown Nanticoke.

On approval, a requisition will be entered into Datatel for processing and final approvals.

Please contact me with any questions or concerns.

Thank You.

C: Cheryl Baur, Vice President of Finance

RECOMMENDATION

Recommend approval of Bid # 504 for Air Flow Units.

Recommend Luzerne County Community College Board of Trustees approve the award of Bid # 504 in the amount of 28,593.60 to Hu-Friedy Mfg. Co. Inc.

Rationale:

Teaching guided biofilm therapy (GBT) to students, positions them to be leading-edge professionals when they enter the marketplace.

GBT denotes a method of biofilm management inclusive of the use of Air-Flow/Perio-Flow handpieces. This systematic, predictable method of biofilm management features the intentional removal of biofilm as a definitive procedure, using low-abrasive powder in a novel air polishing device. Therapy is performed prior to the instrumentation of hard deposits.

This equipment will update the technology used in the Dental Clinic to the latest industry standard and ensure program-learning outcomes/objectives are met. By purchasing, LCCC's students will have the practical experience necessary for transitioning to employment in the field.



TO: Thomas P. Leary, President
FROM: Len Olzinski, Director of Purchasing
RE: Bid # 504 – Air Flow Units
(Board Approval required)
DATE: January 21, 2022

Bid # 504 was advertised on December 29, 2021 and specifications were sent to 2 vendors. The bids for the Air Flow Units were received and opened on January 19, 2022. One (1) bid package was received and opened. The bid results are:

NAME	Unit Price Amount	Total Amount
Hu-Friedy Mfg. Co. Inc. 23@	\$1,243.20	\$28,593.60

I recommend that Bid # 504 by awarded to Hu-Friedy Mfg. Co. Inc. in the amount \$28,593.60.

Rationale:

Teaching guided biofilm therapy (GBT) to students, positions them to be leading-edge professionals when they enter the marketplace.

GBT denotes a method of biofilm management inclusive of the use of Air-Flow/Perio-Flow handpieces. This systematic, predictable method of biofilm management features the intentional removal of biofilm as a definitive procedure, using low-abrasive powder in a novel air polishing device. Therapy is performed prior to the instrumentation of hard deposits.

This equipment will update the technology used in the Dental Clinic to the latest industry standard and ensure program-learning outcomes/objectives are met. By purchasing, LCCC's students will have the practical experience necessary for transitioning to employment in the field.

On approval, a requisition will be entered into Datatel for processing and final approvals.

Please contact me with any questions or concerns.

Thank You.

RECOMMENDATION:

Recommend approval of Bid # 505 – Wireless Upgrade

Recommend Luzerne County Community College Board of Trustees approve the award of Bid # 505:

Section A - IntegraONE for wireless access points in the amount of \$61,951.65 (Aruba);

Section B – IntegraONE for Software & Services in the amount of \$19,776.10 (Aruba);

Section C – IntegraONE for Miscellaneous equipment in the amount of \$1,460.85;

The total amount for sections A through C is **\$83,188.60**.

Rationale:

These items are for the College's wireless infrastructure upgrade which was pre-approved for funding under the GEER II grant.



TO: Thomas P. Leary, President
FROM: Patricia Yench, Chief Information Officer
RE: Bid # 505 – Wireless Upgrade
DATE: January 24, 2022

Bid # 505 was advertised on December 23, 2021 and specifications were sent to 20 vendors. The College opened the bids on January 19, 2022. Seven (7) bid responses were received. The bid was comprised of 3 sections (A, B, C) and bidders could submit bids on individual sections. Alternate, comparable equipment submissions were allowed; but Aruba equipment was specified in the BID. The results are as follows:

Section A – Wireless Access Points

- Dell = \$123,367.94 (Ruckus)
- CDW Government = \$100,168.35 (Aruba)
- Turnkey Technologies = \$83,024.52 (Aruba) with an alternate config option = \$82,271.20 (Aruba)
- Dagostino Electronic Services (DES) = \$81,420.00 (Alcatel-Lucent)
- Shadow Technologies = \$75,708.82 (Meraki)
- Howard Technology Solutions = \$68,446.00 (Extreme Networks)
- IntegraONE = \$61,951.65 (Aruba)

Section B – Software & Services

- Dell = \$22,484.28 (Ruckus) plus Ruckus Analytics = \$15,975.00 (optional)
- CDW Government = \$24,350.02 (Aruba)
- Turnkey Technologies = \$28,620.50 (Aruba)
- Dagostino Electronic Services (DES) = \$22,010.00 (OmniVista Cirrus) + Professional Services option=\$11,785.00
- Shadow Technologies = \$16,513.08 (Meraki)
- Howard Technology Solutions = \$25,201.00 (Extreme Networks)
- IntegraONE = \$19,776.10 (Aruba)

Section C – Miscellaneous Equipment

- Dell = \$295.00 (Partial Bid only)
- CDW Government - \$2,473.42
- Turnkey Technologies = \$1,912.72
- Dagostino Electronic Services (DES) = \$3,710.00
- Shadow Technologies = \$594.44 (Partial Bid only)
- Howard Technology Solutions = \$1,772.00
- IntegraONE = \$1,460.85

I recommend the bid be awarded to the lowest responsible bidders for the specified Aruba equipment.

- Section A - IntegraONE for wireless access points in the amount of \$61,951.65 (Aruba);
- Section B – IntegraONE for Software & Services in the amount of \$19,776.10 (Aruba);
- Section C – IntegraONE for Miscellaneous equipment in the amount of \$1,460.85;

The total amount for sections A through C is **\$83,188.60**.

Luzerne County Community College

Bid #505 - Wireless Upgrade

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Section A - WAPs			
Quantity	Description	Item Cost	Line Total
21	JZ337A Aruba AP-535 (US) Unified AP	\$ 581.45	\$ 12,210.45
16	R3V48A Aruba AP-505H (US) Unified AP	\$ 270.60	\$ 4,329.60
103	Q9H63A Aruba AP-515 (US) Unified AP	\$ 425.10	\$ 43,785.30
1	R4H18A Aruba AP-575 (US) Outdoor 11ax AP	\$ 813.15	\$ 813.15
1	R4H23A Aruba AP-577 (US) Outdoor 11ax AP	\$ 813.15	\$ 813.15
Total Section A			\$ 61,851.65

Section B - Software & Services			
Quantity	Description	Item Cost	Line Total
142	QBY69AAE Aruba Central AP Foundation 3y Sub E-STU	\$ 138.60	\$ 19,681.20
1	HM195E Aruba 3Y FC NBD Exch HW AP-575 SVC [for R4H18A]	\$ 47.45	\$ 47.45
1	HM1K3E Aruba 3Y FC NBD Exch HW AP-577 SVC [for R4H23A]	\$ 47.45	\$ 47.45
Total Section B			\$ 19,776.10

Section C - Miscellaneous			
Quantity	Description	Item Cost	Line Total
1	JY728A AP-CBL-SERU Console Adapter Cable	\$ 10.10	\$ 10.10
16	R3V66A AP-500H-MNT1 Kit with Single-gang Wall-box Mount Adapter for 500H Series AP	\$ 10.10	\$ 161.60
13	Q9G71A AP-MNT-MP10-D AP mount bracket 10-pack D	\$ 87.45	\$ 1,136.85
1	JW053A AP-270-MNT-V2 AP-270 Series Outdoor Pole/Wall Short Mount Kit	\$ 45.45	\$ 45.45
1	RGW11A AP-270-MNT-H3 AP-270 Series Outdoor AP Hanging or Dual-Tilt Install Mount Kit	\$ 54.80	\$ 54.80
1	Samsung SBP-300KM	\$ 52.05	\$ 52.05
Total Section C			\$ 1,460.85

Order Details				
Section	Description	Amt	Vendor	Req/PO#
A	WAPs	\$ 61,951.65		
B	Software & Services	\$ 19,776.10		
C	Miscellaneous	\$ 1,460.85		
Total		\$ 83,188.60		



February 1, 2022 Audit, Finance, & Facilities Committee Meeting

February 22, 2022 Board of Trustees Meeting

BOARD RESOLUTION TO APPROVE CAPITAL PROJECTS

Luzerne County Community College ("LCCC") Board of Trustees approve the capital projects to be submitted in March 2022 via the Pennsylvania Department of Education ("PDE") capital application process.

Additionally, LCCC Board of Trustees approve the authorization of matching funds for any capital project submitted via the PDE capital application process and approved for funding by PDE for FY2022-2023.

The capital projects, in priority order, approved to be submitted to PDE in the March 2022 capital application process and the estimated costs are:

Building 1 Switchgear Replacement - \$200,018

Water Infiltration Remediation - \$100,000

Main Parking Lot Paving and Replacement of Sidewalk and Curbing - \$1,600,000

Final Board of Trustee approval of the project(s) will be submitted with exact funding amounts when approved for funding by PDE. All College policies and procedures will be followed.

Rationale:

The switchgear for the buildings needs to be periodically refurbished to keep the electrical components clean and operating properly. This refurbishing was performed in 2020 and it was recommended, based on that work, that the original equipment (manufactured in 1972 and installed in 1974) be replaced for both safety and operational purposes. The Building 5 switchgear was replaced in November 2021. The Building 1 switchgear is the second of three on our campus to be replaced. Building 3 switchgear will be the third replacement to take place in a subsequent year upon availability of funding.

Water infiltration has been occurring in the Campus Center during heavy rains. The architects and engineers have determined the best solutions to remediate the issue to eliminate further and/or more substantial damage to the building and its structure.

The Main Parking Lot was last repaved in 2007 and is in need of being repaved for both aesthetic and safety purposes. Parking Lot A includes 772 parking spaces and is being reconfigured as part of the first phase of the campus landscaping plan to be more aesthetically pleasing as well as to complete necessary deferred maintenance. Replacing the sidewalks and curbing complete the package and contribute to the overall safety of students, staff, and visitors to the college.

Motion to approve: George Brown

Second by: Paul Halesy

Motion passed. Date: February 1, 2022

Susan E. Unvarsky
Chair, Audit, Finance, & Facilities Committee

Motion to approve: _____

Second by: _____

Motion passed. Date: February 22, 2022

Daniel C. Rodgers
Board Chair